## OUR 2023-2025 FOCUS AREAS



Shaping Tomorrow's Workforce seeks to transform high school education, promote STEM, reduce recidivism and align all training and credential programs in the state to remain consistent with evolving workforce opportunities.



Pioneering Pathways to Health and Economic Security aims to improve the affordability of health care and housing, and reform child protective services.



Investing in the 21st Century Building Blocks strives to strengthen water resiliency and security, promote energy expansion and prepare for extreme weather.

# **OUR BOARD OF DIRECTORS**

Pat Avery	Port Arthur	Eva Guzman	Houston	Jeanne Phillips	Dallas
Ann Barnes	Houston	Andrew Hall	Amarillo	Peter Rodriguez	Houston
Tracee Bentley	Midland	Maynard Holt	Houston	James Henry Russell	Texarkana
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Shannon Fletcher	Fort Worth	Elaine Mendoza	San Antonio	Sonya Medina Williams	San Antonio
Julieta Garcia	Brownsville	Kyle Miller	Dallas	Zeynep Young	Austin

\*Founder & Chairman Emeritus \*\* Board Chairman

# **OUR TEAM**

Texas 2036 has grown to a team of dozens of committed Texans excited to be working together to secure the future of our state. Our staff comes from every corner of Texas, urban and rural, and includes PhDs, lawyers, educators, policy analysts, data scientists and public affairs communicators who bring to our work nearly 150 years of bipartisan experience tackling Texas public policy issues.



Learn more at texas2036.org.

# LEAVE A LASTING LEGACY

When you make a tax-deductible contribution to Texas 2036, you can rest assured that your investment is being used wisely to deliver actionable and transparent data that bring all Texans together to support critical decisions and actions for our future.

















# WHO WE ARE

Raising awareness. Forging data-driven solutions. Thinking strategically. Driving change.











For nearly two centuries, Texas has been a place of discovery, exploration and possibility. But past prosperity does not ensure future success. By 2036, when Texans celebrate our state's bicentennial, millions more people will call Texas home.

This growth represents a significant opportunity, but it also poses challenges to our infrastructure, natural resources, education-to-workforce pipeline and state government services. For Texas to achieve our vision of being the best place to live and work for all of us and for future generations, we will need to come together, think strategically and find the right solutions for the future of the Lone Star State.

## **OUR APPROACH**

Texas 2036 is a non-profit public policy organization building long-term, data-driven strategies to secure Texas' continued prosperity. We strive to serve as a resource to members of the Texas Legislature to find solutions grounded in research. We build coalitions to inform our advocacy.

We believe operating from a common set of facts can support progress on issues that matter most to all Texans. Our foundational document, the Strategic Framework, serves as our North Star and guides our data and advocacy work with 36 aspirational goals across six policy areas.

# **OUR POLICY AREAS**

We aim through data to show where Texas is today in key policy areas — and where we're heading.



#### **EDUCATION AND WORKFORCE**

A strong education system today ensures a strong workforce and a prosperous economy tomorrow.



### **JUSTICE AND SAFETY**

The Texas justice and safety systems should aim to keep every person safe, especially society's most vulnerable.



## **HEALTH AND HEALTH CARE**

Because of rising health care prices and relatively poor care outcomes, finding good value in health care remains one of Texas' most profound challenges.



## NATURAL RESOURCES

Abundant natural resources have allowed Texas to prosper, but continued success depends on balancing economic growth with stewardship of air, water and land.



#### **INFRASTRUCTURE**

Reliable and varied infrastructure is the backbone of the Texas economy.



#### **GOVERNMENT PERFORMANCE**

High-quality, cost-effective public services drive economic growth, improve Texans' quality of life and build trust in government.

# **OUR RECORD**

2016	2019	2020	2021	2022	2023	2023-2025
Texas 2036 founded	<b>36 Member</b> board created	<b>Official launch</b> of the Strategic Framework	45 Texas 2036- supported bills passed into law during the 87th Legislature	<b>Launch</b> of Strategic Framework 2.0	77 Texas 2036- supported bills passed into law during the 88th Legislature	New projects in motion

# YOUR INVESTMENT, OUR WORK, REAL IMPACT

With a focus on catalyzing systemic changes that reshape the future of the Lone Star State, our non-partisan vision propels us to continuously seek impactful legislative action through datadriven initiatives.

# **INFRASTRUCTURE**

**EDUCATION High Quality** 810,000+ students will be eligible for Tutoring free, data-informed math tutoring, and 865,000+ students will be eligible for free, data-informed reading tutoring **Advanced Math** 150,000+ students will be auto enrolled in advanced math in middle school annually **WORKFORCE** 

Community All **50** community colleges will have College funding overhauled to align with future workforce demands

> **\$110 billion** in education and workforce funding will be aligned to state goals, with public transparency and accountability for program outcomes

#### STATE GOVERNMENT PERFORMANCE

Workforce

Alignment

Pension Reform Multiple reforms combined will save 2021/2023 the state nearly \$40 billion over the next 30 years Streamlined investment operations Permanent School Fund will ensure an extra \$100 million more per year for public schools at no taxpayer cost

All state agencies will create IT State Agency **Technology** modernization plans and all large agencies will have improved data governance

**ECONOMY OF THE FUTURE** 

Space State organizing space activity will occur through the Texas Space Commission Flying Vehicles State organizing local regulations will happen through a new consortium Artificial State planning will use AI to solve problems, but also study limits Intelligence

infrastructure and develop new Infrastructure water supplies Organize state efforts will facilitate the **Energy** development of hydrogen energy

Through building civic demand and effective

advocacy, we supported the efforts of state leaders

that made substantial impacts for Texas. Here's a

look at the legacy our donors' contributions have

\$1 billion will maintain and invest in new state parks

through the Texas Hydrogen

**Production Policy Council** 

\$1 billion will address aging water

\$1.5 billion, with up to \$3.3 billion in federal funding, will address broadband expansion

Extreme Weather Extreme weather trends data will continue to be used in state water planning

## **HEALTH CARE**

**Health Care** 

Markets

helped create.

**State Parks** 

Broadband

Planning

Water

350,000+ Texans enrolled in the **ACA Marketplace** ACA Marketplace (estimated) after rate reform

100.000+ mothers qualified for up to Postpartum Medicaid one year (estimated)

From first evaluation to most recent, Price Transparency compliance nearly doubled

> All Texans are now entitled to new billing protections. Employers who provide coverage for 50% of Texans have new options to reduce cost and improve value

#### **JUSTICE AND SAFETY**

TCOLE New procedures will be in place for hiring/firing for 2,700+ law enforcement agencies and new databases and misconduct reporting for **79,000+** licensed peace officers **State Courts \$10 million** in new case-level data collection system and other IT

> resources for the trial and appellate courts

These accomplishments mark only the beginning. We see a future where Texas continues to thrive and lead. Our agenda for 2036 and beyond is ambitious, and it is only possible with your unwavering support.

